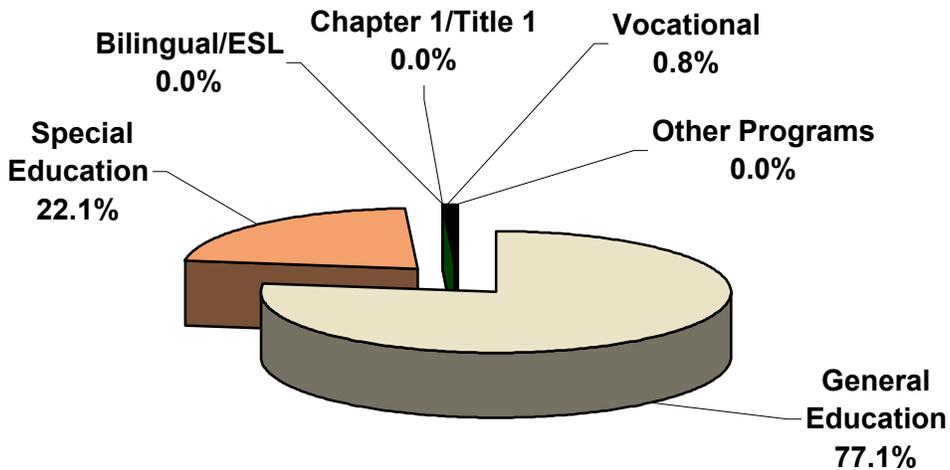
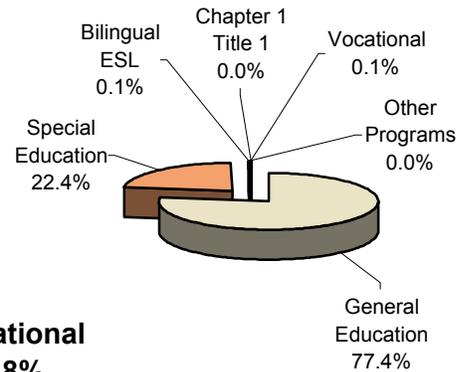


North Smithfield School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



| Program | Program Enrollment (FTE) ¹ | Amount | \$ Per Pupil ² | %-To-Total Expenditures |
|-----------------------------------|---------------------------------------|---------------------|---------------------------|-------------------------|
| General Education | 1,788.60 | \$12,875,581 | \$7,199 | 77.1% |
| Special Education | 117.15 | \$3,690,816 | \$31,505 | 22.1% |
| Bilingual / ESL | 0.00 | \$0 | N/A | 0.0% |
| Chapter 1 / Title 1 ³ | 0.00 | \$0 | N/A | 0.0% |
| Vocational | 6.76 | \$128,399 | \$18,994 | 0.8% |
| Other Programs ⁴ | N/A | \$0 | N/A | 0.0% |
| Total District⁵ | 1,912 | \$16,694,795 | \$8,732 | 100.0% |

2003-25-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).